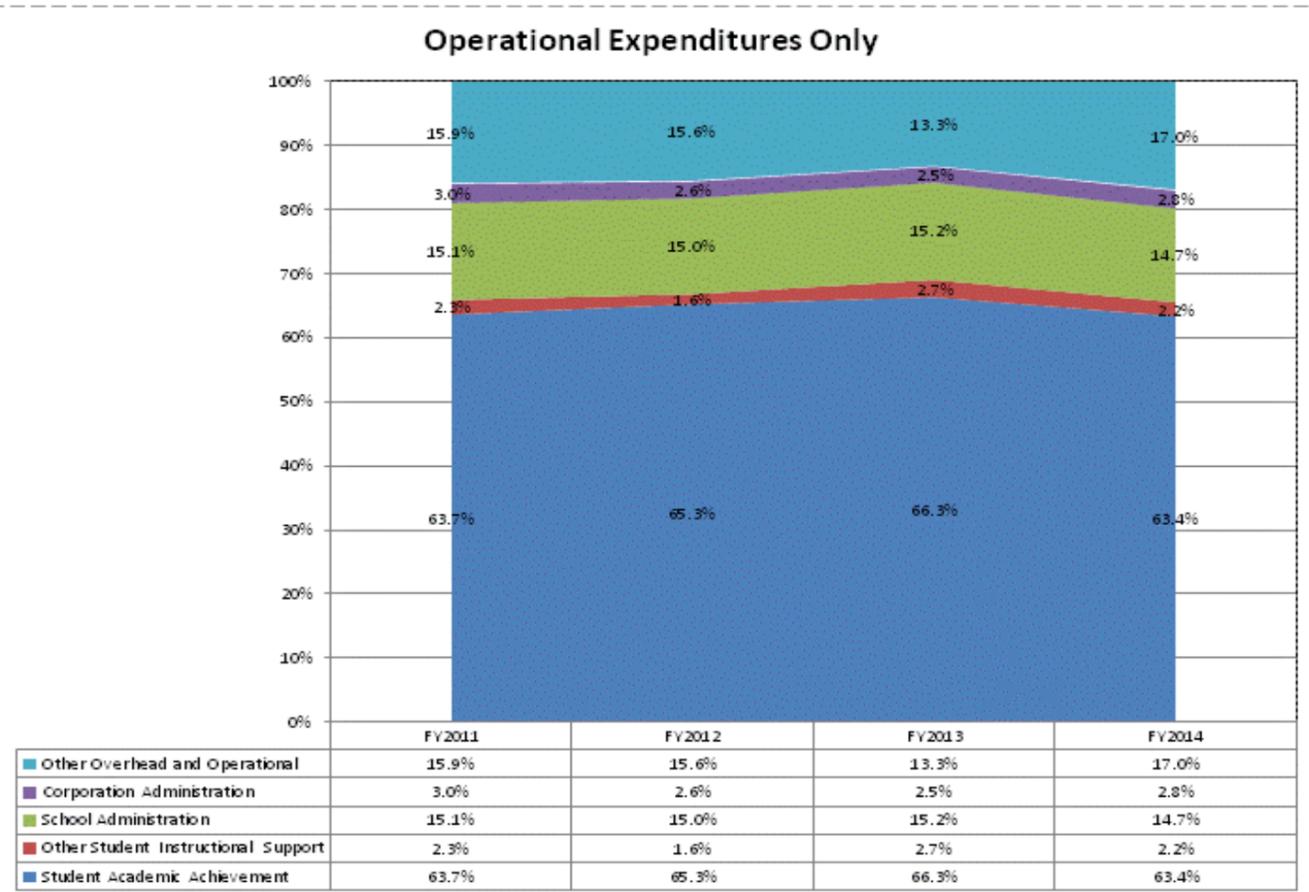
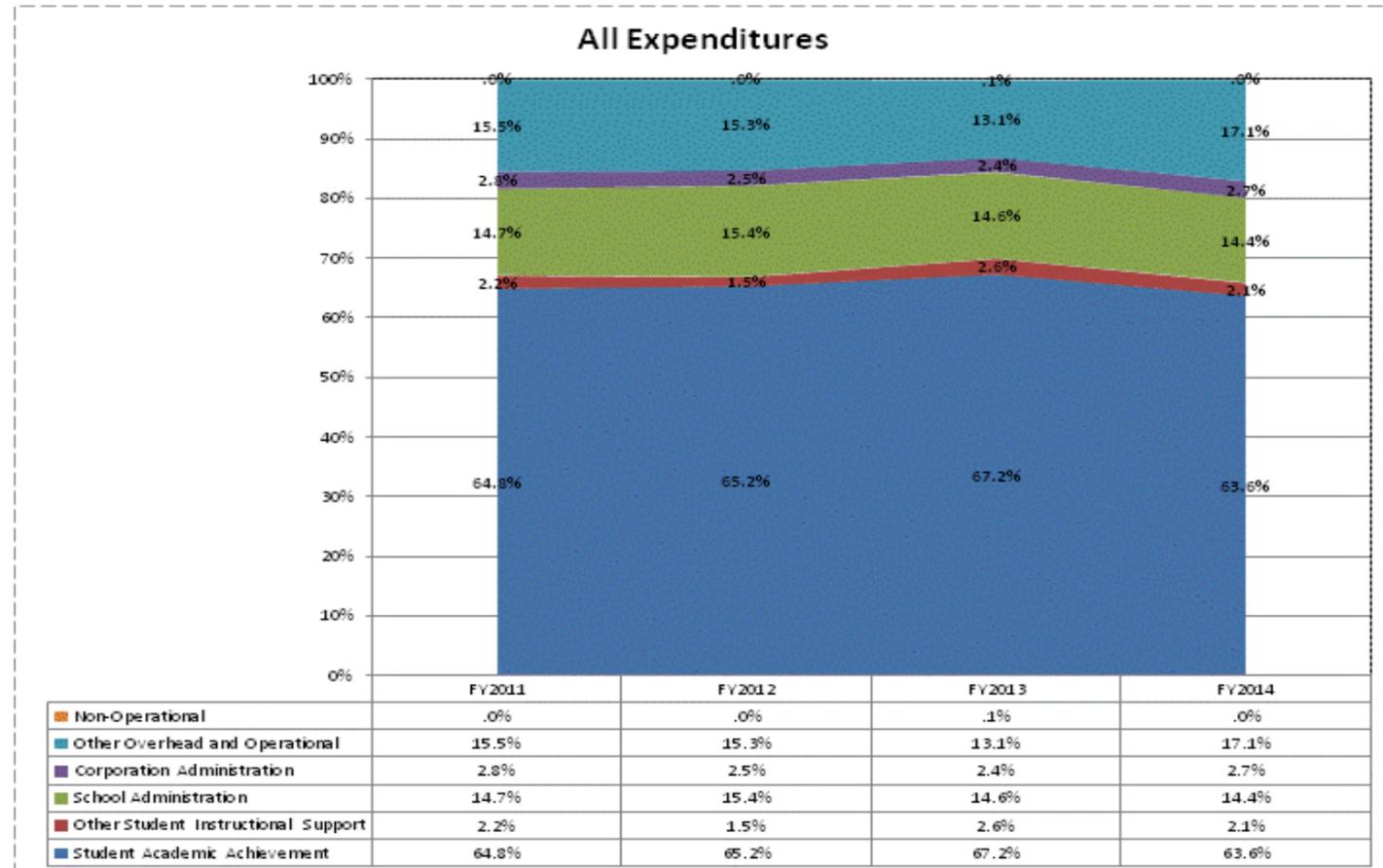


**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rural Community Schools Inc (9465)**

Rural Community Schools Inc (9465)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$627,803	69.6%	\$547,463	56.5%	\$797,854	67.2%	\$763,565	63.6%
Student Instructional Support	\$154,152	17.1%	\$217,387	22.4%	\$204,742	17.2%	\$198,447	16.5%
Overhead and Operational Nonoperational	\$116,502	12.9%	\$194,953	20.1%	\$183,511	15.5%	\$237,836	19.8%
Nonoperational	\$3,957	.4%	\$9,768	1.0%	\$1,229	.1%	\$0	.0%
<b>Grand Total</b>	<b>\$902,414</b>		<b>\$969,570</b>		<b>\$1,187,336</b>		<b>\$1,199,848</b>	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	86.7%	78.9%	84.4%	80.2%



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rural Community Schools Inc (9465)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Student Academic Achievement</b>							
11050 Regular Programs; Full Day Kindergarten	\$6,912	\$28,042	\$33,332	\$33,932	391%	21%	2%
11100 Regular Programs; Elementary	\$398,872	\$483,347	\$698,130	\$652,896	64%	35%	-6%
11910 Other Regular Programs; Competency Testing	\$0	\$925	\$9,050	\$11,455	N/A	> 500%	27%
12310 Physical Impairment; Orthopedic Impairment	\$0	\$750	\$0	\$0	N/A	-100%	N/A
12320 Physical Impairment; Multiple Disabilities	\$0	\$8,416	\$0	\$0	N/A	-100%	N/A
12610 Learning Disability	\$45,815	\$17,479	\$39,924	\$55,205	20%	216%	38%
12900 Other Special Programs	\$3,941	\$0	\$0	\$0	-100%	N/A	N/A
16100 Remediation Testing	\$2,501	\$1,436	\$989	\$0	-100%	-100%	-100%
16200 Preventive Remediation	\$612	\$0	\$0	\$228	-63%	N/A	N/A
22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$780	\$0	N/A	N/A	-100%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$7,587	\$0	\$0	\$0	-100%	N/A	N/A
22130 Improvement of Instruction; Instructional Staff Training	\$75	\$6,873	\$6,229	\$4,565	> 500%	-34%	-27%
22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$0	\$0	N/A	N/A	N/A
22210 Library/Media Services; Service Area Direction	\$7,672	\$0	\$0	\$0	-100%	N/A	N/A
22220 Library/Media Services; School Library	\$121	\$196	\$500	\$251	107%	28%	-50%
22360 Instruction, Related Technology; Network Support	\$6,079	\$0	\$8,920	\$5,033	-17%	N/A	-44%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$29,243	\$0	\$0	\$0	-100%	N/A	N/A
26497 2007 Account Code - Teachers Retirement Fund	\$24,008	\$0	\$0	\$0	N/A	N/A	N/A
<b>Student Academic Achievement Total</b>	<b>\$533,437</b>	<b>\$547,463</b>	<b>\$797,854</b>	<b>\$763,565</b>	<b>43%</b>	<b>39%</b>	<b>-4%</b>
<b>Student Instructional Support</b>							
21220 Guidance Services; Counseling Services	\$0	\$0	\$15,177	\$10,957	N/A	N/A	-28%
21420 Psychological Testing	\$0	\$0	\$395	\$700	N/A	N/A	77%
21520 Speech Pathology and Audiology Services; Speech Pathology Services	\$0	\$0	\$9,555	\$7,329	N/A	N/A	-23%
21620 Occupational Therapy, Related Services; Occupational Therapy Services	\$0	\$0	\$6,245	\$6,711	N/A	N/A	7%
24100 Office of The Principal	\$129,494	\$217,387	\$173,370	\$172,750	33%	-21%	0%
<b>Student Instructional Support Total</b>	<b>\$129,494</b>	<b>\$217,387</b>	<b>\$204,742</b>	<b>\$198,447</b>	<b>53%</b>	<b>-9%</b>	<b>-3%</b>
<b>Overhead and Operational</b>							
23150 Board of Education; Legal Services	\$30,255	\$2,600	\$108	\$1,680	-94%	-35%	> 500%
23160 Board of Education; Promotion Expenses	\$2,337	\$483	\$793	\$95	-96%	-80%	-88%
23190 Board of Education; Other Governing Body Services	\$19,395	\$26,733	\$21,153	\$15,992	-18%	-40%	-24%
25130 Fiscal Services; Budgeting	\$760	\$0	\$0	\$0	-100%	N/A	N/A
25150 Fiscal Services; Payroll Services	\$2,751	\$39,776	\$3,592	\$5,371	95%	-86%	50%
25160 Fiscal Services; Financial Accounting	\$250	\$3,350	\$725	\$575	130%	-83%	-21%
25170 Fiscal Services; Internal Auditing	\$1,337	\$0	\$0	\$0	-100%	N/A	N/A
25191 Other Fiscal Services; Refund of Revenue	\$0	\$627	\$1,608	\$2,703	N/A	331%	68%
25195 Other Fiscal Services; Bank Account Service Charge	\$95	\$49	\$242	\$236	149%	381%	-3%
25199 Other Fiscal Services; Other	\$0	\$0	\$0	\$6,278	N/A	N/A	N/A
25940 Settlements	\$0	\$10,313	\$0	\$0	N/A	-100%	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$51,755	\$66,938	\$63,462	\$116,362	125%	74%	83%
27100 Student Transportation; Vehicle Operation	\$0	\$0	\$36,083	\$28,555	N/A	N/A	-21%
27400 Student Transportation; Purchase of School Buses	\$0	\$0	\$3,700	\$0	N/A	N/A	-100%
27900 Student Transportation; Other Student Transportation Services	\$0	\$17,286	\$0	\$0	N/A	-100%	N/A
27910 Student Transportation; Bus Driver Training	\$0	\$0	\$0	\$0	N/A	N/A	N/A
31300 Food Services Operations; Food Delivery	\$259	\$1,427	\$25	\$30	-89%	-98%	18%
31400 Food Services Operations; Food Purchases	\$6,888	\$25,371	\$52,021	\$59,961	> 500%	136%	15%
31900 Other Food Services	\$420	\$0	\$0	\$0	-100%	N/A	N/A
<b>Overhead and Operational Total</b>	<b>\$116,502</b>	<b>\$194,953</b>	<b>\$183,511</b>	<b>\$237,836</b>	<b>104%</b>	<b>22%</b>	<b>30%</b>

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data July 2013 - June 2014**  
**Rural Community Schools Inc (9465)**

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
<b>Nonoperational</b>							
43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$1,229	\$0	N/A	N/A	-100%
51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$6,769	\$0	\$0	N/A	-100%	N/A
52200 Debt Services; Interest on Debt; Temporary Loans	\$3,957	\$1,404	\$0	\$0	-100%	-100%	N/A
52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$1,594	\$0	\$0	N/A	-100%	N/A
<b>Nonoperational Total</b>	<b>\$3,957</b>	<b>\$9,768</b>	<b>\$1,229</b>	<b>\$0</b>	<b>-100%</b>	<b>-100%</b>	<b>-100%</b>
<b>Prorated By Fund</b>							
26491 2007 Account Code - PERF	\$4,295	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$36,971	\$0	\$0	\$0	N/A	N/A	N/A
26494 2007 Account Code - Group Insurance	\$73,055	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$4,703	\$0	\$0	\$0	N/A	N/A	N/A
<b>Prorated By Fund Total</b>	<b>\$119,024</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>